



# SCLT Annual Report

## Sitka Community Land Trust

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SCLT Website

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## Executive Summary

Sitka Community Land Trust’s mission is to create affordable homeownership opportunities for people of low and moderate income. There was one main focus point for the SCLT in 2019: Beginning construction of a house at Halibut Point Cottages. This work was accomplished! With the support of the community, our donors, and grantors, we are well on our way to creating community-supported, sustainable, affordable home ownership.

## Mission Accomplishments

**1334 Halibut Point Road Groundbreaking.** Construction on the new affordable home for the SCLT portfolio began with a groundbreaking ceremony at the Halibut Point Cottages site on Friday, October 11th.



*Front from left: Contractor Sam Smith of Hard Rock Construction, homebuyer and new SCLT Board Member Erin Fulton, SCLT Board President Michelle Putz, Mayor Gary Paxton. Back from left: Debbie Paxton, SCLT Project Manager Ryan Gluth, SCLT Co-Executive Director Randy Hughey, SCLT Board Member Sarah Allison. Photo by James Poulson*

*First Home at Halibut Point Cottages.* The first home is a two-bedroom, 1.5 bath model. This is being purchased by Erin Fulton, one of our newest board members. Construction and mortgage funding are being provided by First Bank.



## Organizational Accomplishments

We're a small organization with a large task and a creative workforce. Staff members work out of their home offices to keep overhead low. Board members provide oversight by volunteering their time attending monthly meetings and other extra committee meetings and the occasional event. Here are some highlights from 2019:

### *Mission*

The SCLT creates affordable homeownership opportunities for people of low and moderate income. To accomplish its mission, SCLT:

- a. acquires land and buildings
- b. constructs buildings that are healthy, durable and energy efficient
- c. educates and counsels homebuyers
- d. stewards what it creates for current and future generations

*Received Major Grant from CCHD* Catholic Campaign for Human Development (CCHD) approved our final year of a grant whose funds are being used for operations. We will be applying for the second half of the grant in January. Total grant amount will be \$75,000.

*Affordable Housing Fair* We held this Fair Feb. 23 with a lot of lenders, vendors, and media coverage. We received five applications as a result of the day's activities. Also, at the Fair, we announced a \$25,000 donation from SEARHC (Mt. Edgecumbe Hospital)! This money was used for finalizing soil and site preparation.

*Board and Staff Changes* Mim McConnell and Randy Hughey now share the executive director position as Co-EDs. Mim focuses on administrative duties and Randy on fundraising. Ryan Gluth is the new Project Manager whose job is to oversee home construction.

In 2019, our board of directors have thanked three members for their dedication to the organization: **Lillian Owens, Doug Osborne and James Poulson.** We couldn't have done this work without them and wish them well in their endeavors. In the same time period, we welcomed new board members **Brian Hames, Jill Hirai, Erin Fulton and Rachel Jones.** We have a strong team with a variety of skills and passions ready to take us into 2020!

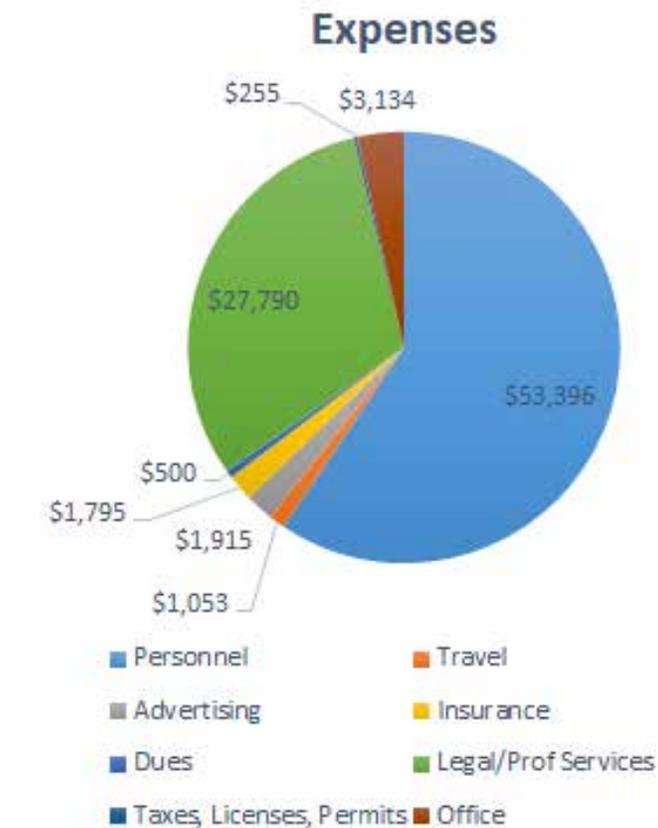
## Financials

**Income** SCLT received cash donations of \$102,977 in 2019. The largest funder was the CCHD. Donations were from a variety of sources and helped the organization meet its obligations and accomplish its goals. The largest donation was \$25,000 from SEARHC, which was a tremendous help in removing contaminated soil left over from when the property housed the city shops.

Grants	\$70,686
Donations	\$32,166
Fees	\$ 125
<b>Total</b>	<b>\$102,977</b>

**Expenses** 2019 expenses were \$89,838. The bulk of the expenses were for salaries and the Halibut Point Cottages project and legal/professional services.

Personnel	\$ 53,396
Travel	\$ 1,053
Advertising	\$ 1,915
Insurance	\$ 1,795
Dues	\$ 500
Legal/Prof Services	\$ 27,790
Taxes, Licenses, Permits	\$ 255
Office	\$ 3,134
<b>Total</b>	<b>\$ 89,838</b>



## Donors

SCLT continues to seek support from the community and grant funders. Individual and business donations have been an important part of keeping the operations funded. Local and Alaska grants have been important for accomplishing our housing goal. SCLT would not have been able to accomplish so much this past year if it were not for our generous donors.

Please consider supporting the SCLT by spreading the word about the opportunity qualified homebuyers can have to be a SCLT home owner and build equity for their future. Supporters can get involved by attending regular and committee meetings, or events. Donations are always appreciated and can be done by going to our website, [sitkaclt.org](http://sitkaclt.org), and click on **Donate**. Thank you for your many ways of supporting our mission.

## 2019 Donor List

### Grants

Alaska Community Foundation  
Catholic Campaign for Human Development  
First Bank  
Sitka Charitable Trust

### Corporate

Hames Corporation  
SEARHC  
Venneberg Insurance

### Individuals

Harvey Brandt  
Ryan Gluth  
Brian Hames  
Jill Hirai  
Randy Hughey  
Maureen O'Hanlon  
James Poulson  
Michelle Putz  
Linda Wilson

### 2019 Board of Directors

President – Michelle Putz  
Vice President – Maureen O'Hanlon  
Treasurer – Brian Hames  
Secretary – Sarah Allison  
Jill Hirai – Sargent of Arms  
Erin Fulton  
Rachel Jones

### Staff

Mim McConnell, Co-Executive Director  
Randy Hughey, Co-Executive Director  
Ryan Gluth, Project Manager

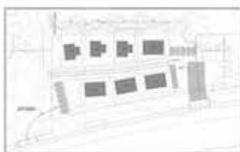
Follow us on Facebook:

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Support SCLT through your purchases:



Thank you to the many donors who have helped build Halibut Point Cottages.



Allen Marine Tours  
ReMax Baranof Realty  
CBC Construction  
Coastal Collision  
Dapevich Family Trust  
Davis Realty  
Delta Western  
National Philanthropic Trust  
First National Bank Alaska

Catholic Campaign for Human Development  
City and Borough of Sitka  
First Bank  
Hames Corporation  
Rasmuson Foundation  
SEARHC

Alaska Community Foundation  
Randy and Carol Hughey  
Silver Bay Seafoods  
Sitka Charitable Trust  
Wells Fargo  
Venneberg Insurance



Michael LaGuire  
Mim McConnell  
McGraw Constructors LLC  
Grounded Solutions Network  
Northrim Bank  
Sitka Dental Clinic  
Sitka Daily Sentinel  
Scmolck Mechanical Contractors  
Sitka Vision Clinic