



PO Box 6461
 Sitka, AK 99835
 EIN: 35-229210

Randy Hughey: 907-738-2999
 www.sitkaclt.org
 sitkaclt@gmail.com

SITKA COMMUNITY LAND TRUST | CREATING LASTING, AFFORDABLE HOME OWNERSHIP OPPORTUNITIES

SCLT Strategic Plan 2023-2028

Updated July 2023

Long-Term Goal (2028)

At least fourteen (14) SCLT homes are affordably owned.

Vivid Description for long-term goal:

- SCLT properties generate annual funding as part of a stable economic plan, e.g. developer fee.
- SCLT has partnerships with local agencies, including CBS, SEARHC, STA and BIHA.
- The SCLT will serve Sitkans at 120% of AMI and lower.
- Convert renting households to homeowners.
- Diversify housing stock through providing alternative house designs.
- Create 6-star, energy-efficient, all electric homes.
- At least fourteen (14) homes are owned and occupied in the S'us' Héeni Sháak Community.
- The S'us' Héeni Sháak Community Homeowners Association is an active and successful manager of the S'us' Héeni Sháak Community.

Mission

The SCLT creates lasting affordable home ownership opportunities for people of low and moderate income in Sitka.

Core Values

Community | Opportunity | Equity | Sustainability | Affordability

Annual Operating Plan (July 2023 - January 2025)

NOW thru 6 Months (July 2023 - Jan 2024)

- Increase community knowledge of SCLT
- Increase Assembly knowledge of SCLT
- Increase BIHA and STA knowledge of SCLT and vice versa.
- Diversify recruiting effort for new home buyers
- Finish 2 houses to total 8 homes occupied in the S'us' Héeni Sháak Community
- Fundraising event
- Complete site development on 1410-1414
- Add one more board member
- Find partners for helping homeowners succeed e.g. online repayment, savings, maintenance classes
- Work on Community Apartments design and funding
- Joint planning work session with the S'us' Héeni Sháak Community Homeowners Association (SHS HOA)

6 - 12 Months (Jan 2024 - July 2024)

- Start 2 houses the S'us' Héeni Sháak Community
- Promote homebuyer financial assistance fund
- Work on a fundraising campaign
- Work on Community Apartments budget and schedule
- Develop and research a list of potential properties to acquire next
- Develop planned giving program
- Complete website rebuild

12 - 18 Months (July 2024 - Jan 2025)

- Finalizing Community Apartments design and funding
- 10 homes occupied in the S'us' Héeni Sháak Community
- Acquire more land/lots for development, such as lots for redevelopment